

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2023

Department : Department of Labor and Employment (DOLE)
 Agency : Office of the Secretary
 Operating Unit : Central Office
 Organization Code (UACS) : 16 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
EMPLOYMENT FACILITATION PROGRAM OO : Employability of workers and competitiveness of MSMEs enhanced	310100000000000												
Outcome Indicators													
1. Percentage of Special Program for the													
Employment of Students (SPES)		1% increase in graduates of SHS, College and Tech-Voc (using 2020 baseline)	1% increase in graduates of SHS, College and Tech-Voc (using 2020 baseline)	1% increase in graduates of SHS, College and Tech-Voc (using 2020 baseline)	1% increase in graduates of SHS, College and Tech-Voc (using 2020 baseline)	1% increase in graduates of SHS, College and Tech-Voc (using 2020 baseline)	annual reporting	annual reporting	annual reporting	annual reporting			
beneficiaries graduated from Tech Voc or College Courses													
2. Placement rate of qualified jobseekers		81%	81%	81%	81%	81%	91%				91%	10%	
3. Placement rate of youth assisted under													
JobStart Philippines		60%	60%	60%	60%	60%	annual reporting	annual reporting	annual reporting	annual reporting			
Output Indicators													
1. Number of youth-beneficiaries assisted		3,540	33,872	21,243	13,454	72,109	4,345				4,345	(67,764)	
2. Number of qualified jobseekers referred for placement		350,000	400,000	500,000	464,295	1,714,295	654,729				654,729	(1,059,566)	
3. Number of individuals reached through													
Labor Market Information (LMI)		800,000	1,500,000	1,500,000	587,970	4,387,970	1,802,773				1,802,773	(2,585,197)	
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM OO : Protection of workers' rights and maintenance of industrial peace ensured	320100000000000												
Outcome Indicators													
1. Compliance rate of establishments													
inspected (LLCS)		70%	70%	70%	70%	70%	80%				80%	10%	
2. Settlement rate (SEnA)		70%	70%	70%	70%	70%	80%				80%	10%	
3. Enforcement rates of decisions/orders on:													
a. certification election and		90%	90%	90%	90%	90%	36%				36%	(54%)	
b. labor standards cases (writs of execution issued and served)		50%	50%	50%	50%	50%	66%				66%	16%	
Output Indicators													
1. Number of establishments assessed (LLCS)		7,500	26,250	22,500	18,750	75,000	9,496				9,496	(65,504)	
2. Number of beneficiaries/workers served		93,265	193,265	193,265	93,265	575,085	169,287				169,287	(405,798)	
3. Disposition rate of cases handled, including requests for assistance		100%	100%	100%	100%	100%	73%				73%	(27%)	
WORKERS PROTECTION AND WELFARE PROGRAM OO : Social protection for vulnerable workers strengthened	330100000000000												
Outcome Indicators													
1. Percentage of livelihood projects still operational after two (2) years of grant		5%	5%	5%	5%	5%	annual reporting	annual reporting	annual reporting	annual reporting			
2. Percentage of OFW labor cases resolved		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Onsite Welfare Services for OFWs transferred with the creation of the DMW
Output Indicators													
1. Number of beneficiaries provided with													
livelihood assistance		15,967	23,951	23,951	15,967	79,836	13,927				13,927	(65,909)	
2. Number of beneficiaries served		368,194	547,672	549,672	370,674	1,836,212	399,954				399,954	(1,436,258)	
3. Percentage of individuals provided services within the prescribed process		100%	100%	100%	100%	100%	semestral reporting		semestral reporting				

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cycle time (PCT)													

Prepared By:

In coordination with:

Approved By:

Date:

Date:

Date: