FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, & BALANCES
as of December 31, 2014

Department : LABOR AND EMPLOYMENT
Agency : Office of the Secretary
Operating Unit : Central Office and Regional Offices
Organization Cod : 16-001-00-000
Funding Source Code (as clustered) : 101101

[X] Current Year Appropriations
[ ] Supplemental Appropriations
[ ] Continuing Appropriations

Program/Project/Activity	UACS CODE	Appropriations			Allotments				Obligations					Disbursements					Balances			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	As of 1st Quarter	As of 2nd Quarter	As of 3rd Quarter	As of 4th Quarter	Total	As of 1st Quarter	As of 2nd Quarter	As of 3rd Quarter	As of 4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations: Due & Demandable	Unpaid Obligations: Not Yet Due & Demandable
1	2	3	4	5 = (3+4)	6	7	8	9	10 = (6±7-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. AGENCY SPECIFIC BUDGET																							
A. PROGRAMS																							
I. GENERAL ADMINISTRATION & SUPPORT	1 00 00 00 00																						
A. General Administration and Supervision																							
A. 1. Central Office		**165,736,000**	**23,455,678**	**189,191,678**	**165,736,000**	**23,455,678**	-	-	**189,191,678**	**54,164,595**	**41,778,376**	**35,012,076**	**58,169,565**	**189,124,612**	**33,120,158**	**48,131,712**	**45,083,910**	**48,475,951**	**174,811,731**	-	**67,066**	**603,566**	**13,709,315**
PS	5 01 00 00 00	97,912,000	23,455,678	121,367,678	97,912,000	23,455,678	-	-	121,367,678	32,768,075	26,613,736	21,904,422	40,078,135	121,364,367	25,081,677	30,082,687	30,160,516	24,790,666	110,115,546	-	3,311	(2,460,494)	**13,709,315**
MOOE	5 02 00 00 00	59,824,000	-	59,824,000	59,824,000	-	-	-	59,824,000	21,396,520	15,164,640	13,107,654	10,140,513	59,809,328	8,038,481	18,049,025	14,923,394	15,734,368	56,745,268	-	14,672	3,064,060	-
CO	5 06 00 00 00	8,000,000	-	8,000,000	8,000,000	-	-	-	8,000,000	-	-	-	7,950,917	7,950,917	-	-	-	7,950,917	7,950,917	-	49,083	-	-
A. 2. Regional Offices		**573,680,000**	**16,485,946**	**590,165,946**	**575,471,830**	**16,485,946**	-	-	**591,957,776**	**141,439,140**	**172,807,592**	**149,043,237**	**117,768,672**	**581,058,641**	**138,243,560**	**170,933,532**	**151,820,164**	**108,821,199**	**569,818,456**	**(1,791,830)**	**10,899,135**	**11,240,186**	-
PS	01 00 00 00	458,215,000	12,974,935	471,189,935	460,006,830	12,974,935	-	-	472,981,765	107,886,564	125,130,649	107,323,834	122,312,897	462,653,944	104,710,436	127,557,500	106,379,153	112,648,651	451,295,740	(1,791,830)	10,327,821	11,358,204	-
MOOE	5 02 00 00 00	96,065,000	3,511,011	99,576,011	96,065,000	3,511,011	-	-	99,576,011	31,552,476	38,736,601	35,927,523	(6,765,780)	99,450,819	29,549,524	39,418,532	37,649,789	(7,049,008)	99,568,838	-	125,192	(118,018)	-
CO	06 00 00 00	19,400,000	-	19,400,000	19,400,000	-	-	-	19,400,000	2,000,100	8,940,342	5,791,880	2,221,556	18,953,878	3,983,600	3,957,500	7,791,222	3,221,556	18,953,878	-	446,122	-	-
Sub-total, Gen. and Admn.Support	00 00 00 00	**739,416,000**	**39,941,624**	**779,357,624**	**741,207,830**	**39,941,624**	-	-	**781,149,454**	**195,603,735**	**214,585,968**	**184,055,313**	**175,938,237**	**770,183,253**	**171,363,718**	**219,065,244**	**196,904,075**	**157,297,150**	**744,630,186**	**(1,791,830)**	**10,966,201**	**25,553,067**	-
PS	01 00 00 00	*556,127,000*	*36,430,613*	*592,557,613*	*557,918,830*	*36,430,613*	-	-	*594,349,443*	*140,654,639*	*151,744,385*	*129,228,256*	*162,391,032*	*584,018,311*	*129,792,113*	*157,640,187*	*136,539,670*	*137,439,317*	*561,411,286*	######	*10,331,132*	*22,607,025*	-
MOOE	02 00 00 00	*155,889,000*	*3,511,011*	*159,400,011*	*155,889,000*	*3,511,011*	-	-	*159,400,011*	*52,948,996*	*53,901,241*	*49,035,177*	*3,374,733*	*159,260,147*	*37,588,005*	*57,467,557*	*52,573,183*	*8,685,360*	*156,314,105*	-	*139,864*	*2,946,042*	-
CO	06 00 00 00	*27,400,000*	-	*27,400,000*	*27,400,000*	-	-	-	*27,400,000*	*2,000,100*	*8,940,342*	*5,791,880*	*10,172,473*	*26,904,795*	*3,983,600*	*3,957,500*	*7,791,222*	*11,172,473*	*26,904,795*	-	*495,205*	-	-
II. SUPPORT TO OPERATIONS	2 00 00 00 00																						
A. International and Local Conferences	2 00 01 00 00																						
MOOE	5 02 00 00 00	4,077,000	-	4,077,000	4,077,000	-	-	-	4,077,000	152,847	2,791,334	1,094,271	37,261	4,075,713	28,467	2,877,714	845,602	-	3,751,783	-	1,287	323,930	-
B. Labor and Employment Statistics	2 00 02 00 00																						
PS	5 01 00 00 00	18,541,000	-	18,541,000	18,541,000	-	-	-	18,541,000	5,307,706	4,236,446	3,620,120	4,204,589	17,368,861	4,519,709	3,620,448	4,187,048	3,802,362	16,129,567	-	1,172,139	1,239,294	-
MOOE	5 02 00 00 00	14,675,000	(628,817)	14,046,183	14,675,000	(628,817)	-	-	14,046,183	1,563,518	2,477,175	6,892,587	3,107,297	14,040,576	1,058,030	2,017,642	7,026,303	2,764,464	12,866,439	-	5,607	1,174,137	-
C. Legal Service	2 00 03 00 00																						
PS	5 01 00 00 00	13,576,000	-	13,576,000	13,576,000	-	-	-	13,576,000	4,489,103	3,636,513	2,964,666	2,483,515	13,573,798	3,156,778	3,743,837	3,567,239	3,100,196	13,568,049	-	2,202	5,749	-
MOOE	5 02 00 00 00	3,962,000	-	3,962,000	3,962,000	-	-	-	3,962,000	679,523	945,701	1,061,762	1,187,201	3,874,187	508,721	901,386	1,157,066	684,567	3,251,740	-	87,813	622,448	-
D. Monitoring & Evaluation of BuB Projects	2 00 04 00 00																						
MOOE	5 02 00 00 00	15,221,000	-	15,221,000	15,221,000	-	-	-	15,221,000	15,097,676	-	-	(1,370)	15,096,306	-	15,096,306	-	-	15,096,306	-	124,694	-	-
Sub-total, Support to Operations	00 00 00 00	**70,052,000**	**(628,817)**	**69,423,183**	**70,052,000**	**(628,817)**	-	-	**69,423,183**	**27,290,373**	**14,087,169**	**15,633,406**	**11,018,493**	**68,029,441**	**9,271,705**	**28,257,332**	**16,783,258**	**10,351,588**	**64,663,883**	-	**1,393,742**	**3,365,558**	-
PS	5 01 00 00 00	32,117,000	-	32,117,000	32,117,000	-	-	-	32,117,000	9,796,809	7,872,959	6,584,786	6,688,104	30,942,659	7,676,487	7,364,284	7,754,287	6,902,558	29,697,616	-	1,174,341	1,245,043	-
MOOE	5 02 00 00 00	37,935,000	(628,817)	37,306,183	37,935,000	(628,817)	-	-	37,306,183	17,493,564	6,214,210	9,048,620	4,330,388	37,086,782	1,595,218	20,893,048	9,028,970	3,449,031	34,966,267	-	219,401	2,120,515	-
III. OPERATIONS																							
A. MFO 1: LABOR POLICY SERVICES	3 01 00 00 00																						
A.1. Local Employment	3 01 01 00 00	**29,004,000**	-	**29,004,000**	**29,004,000**	-	-	-	**29,004,000**	**6,208,674**	**7,390,793**	**8,471,867**	**5,698,801**	**27,770,135**	**5,106,181**	**6,356,839**	**9,203,418**	**5,436,705**	**26,103,143**	-	**1,233,865**	**1,666,992**	-
PS	5 01 00 00 00	15,804,000	-	15,804,000	15,804,000	-	-	-	15,804,000	4,446,915	3,753,825	3,456,997	2,953,687	14,611,424	3,889,235	3,212,967	3,997,855	3,304,325	14,404,382	-	1,192,576	207,042	-
MOOE	5 02 00 00 00	13,200,000	-	13,200,000	13,200,000	-	-	-	13,200,000	1,761,759	3,636,968	5,014,871	2,745,114	13,158,711	1,216,946	3,143,873	5,205,563	2,132,379	11,698,761	-	41,289	1,459,950	-
A. 2. Industrial Peace	3 01 02 00 00	**24,889,000**	-	**24,889,000**	**24,889,000**	-	-	-	**24,889,000**	**6,067,628**	**6,380,842**	**5,188,339**	**5,373,631**	**23,010,440**	**4,876,024**	**5,641,379**	**5,610,508**	**4,793,213**	**20,921,125**	-	**1,878,560**	**2,089,316**	-
PS	5 01 00 00 00	16,989,000	-	16,989,000	16,989,000	-	-	-	16,989,000	4,475,147	4,137,406	3,540,717	3,240,171	15,393,440	3,777,747	3,605,708	3,953,164	3,511,160	14,847,779	-	1,595,560	545,662	-
MOOE	5 02 00 00 00	7,900,000	-	7,900,000	7,900,000	-	-	-	7,900,000	1,592,481	2,243,436	1,647,622	2,133,461	7,617,000	1,098,277	2,035,671	1,657,344	1,282,054	6,073,346	-	283,000	1,543,654	-
A. 3. Working Conditions	3 01 03 00 00	**26,352,000**	**(268,393)**	**26,083,607**	**26,352,000**	**(268,393)**	-	-	**26,083,607**	**6,716,588**	**5,967,942**	**5,285,559**	**7,285,104**	**25,255,193**	**4,458,114**	**5,820,244**	**5,936,074**	**6,102,746**	**22,317,178**	-	**828,414**	**2,938,014**	-
PS	5 01 00 00 00	18,167,000	-	18,167,000	18,167,000	-	-	-	18,167,000	5,219,063	4,274,057	3,806,207	4,056,437	17,355,765	3,709,878	4,455,354	4,366,910	4,447,774	16,979,916	-	811,235	375,848	-
MOOE	5 02 00 00 00	8,185,000	(268,393)	7,916,607	8,185,000	(268,393)	-	-	7,916,607	1,497,525	1,693,884	1,479,352	3,228,667	7,899,428	748,236	1,364,890	1,569,164	1,654,972	5,337,262	-	17,179	2,562,166	-
A. 4. Workers with Special Concerns	3 01 04 00 00	**34,437,000**	-	**34,437,000**	**34,437,000**	-	-	-	**34,437,000**	**10,274,046**	**10,030,480**	**7,983,865**	**6,134,979**	**34,423,369**	**7,131,543**	**10,349,782**	**8,894,517**	**7,489,407**	**33,865,249**	-	**13,631**	**558,120**	-
PS	5 01 00 00 00	23,965,000	-	23,965,000	23,965,000	-	-	-	23,965,000	6,748,353	6,936,130	5,612,940	4,666,927	23,964,349	4,686,609	6,926,551	6,420,514	5,386,821	23,420,495	-	651	543,854	-
MOOE	5 02 00 00 00	10,472,000	-	10,472,000	10,472,000	-	-	-	10,472,000	3,525,693	3,094,350	2,370,925	1,468,052	10,459,020	2,444,934	3,423,231	2,474,003	2,102,586	10,444,754	-	12,980	14,266	-
A. 5. International Labor Affairs	3 01 05 00 00	**16,031,000**	-	**16,031,000**	**16,031,000**	-	-	-	**16,031,000**	**5,246,255**	**4,480,811**	**3,629,358**	**2,663,003**	**16,019,427**	**3,365,384**	**4,500,324**	**4,513,815**	**2,761,115**	**15,140,638**	-	**11,573**	**878,789**	-
PS	5 01 00 00 00	12,103,000	-	12,103,000	12,103,000	-	-	-	12,103,000	3,880,857	3,303,821	3,084,134	1,834,100	12,102,912	2,674,095	3,444,952	3,411,158	1,761,621	11,291,825	-	88	811,087	-
MOOE	5 02 00 00 00	3,928,000	-	3,928,000	3,928,000	-	-	-	3,928,000	1,365,398	1,176,990	545,224	828,903	3,916,515	691,289	1,055,372	1,102,658	999,494	3,848,813	-	11,485	67,702	-
sub-total, MFO 1	*01 00 00 00*	***130,713,000***	***(268,393)***	***130,444,607***	***130,713,000***	***(268,393)***	-	-	***130,444,607***	***34,513,191***	***34,250,868***	***30,558,988***	***27,155,518***	***126,478,565***	***24,937,245***	***32,668,568***	***34,158,333***	***26,583,187***	***118,347,333***	-	***3,966,042***	***8,131,232***	-
PS	5 01 00 00 00	*87,028,000*	-	*87,028,000*	*87,028,000*	-	-	-	*87,028,000*	*24,770,335*	*22,405,239*	*19,500,995*	*16,751,321*	*83,427,890*	*18,737,563*	*21,645,531*	*22,149,602*	*18,411,701*	*80,944,397*	-	*3,600,110*	*2,483,493*	-
MOOE	5 02 00 00 00	*43,685,000*	*(268,393)*	*43,416,607*	*43,685,000*	*(268,393)*	-	-	*43,416,607*	*9,742,855*	*11,845,628*	*11,057,994*	*10,404,197*	*43,050,674*	*6,199,682*	*11,023,037*	*12,008,731*	*8,171,486*	*37,402,936*	-	*365,933*	*5,647,738*	-
B. MFO 2: EMPLOYMENT FACILITATION SERVICES	02 00 00 00																						
B.1. Employment facilitation and Capability Building Servic		**2,562,886,000**	**(18,115,732)**	**2,544,770,268**	**2,562,886,000**	**(18,115,732)**	-	-	**2,544,770,268**	**309,784,056**	**1,239,534,041**	**463,725,300**	**325,288,614**	**2,338,332,010**	**241,215,488**	**710,124,170**	**497,987,096**	**373,572,479**	**1,822,899,234**	**(0)**	**206,438,258**	**69,857,619**	**445,575,157**
B.1.a. Conduct of training, livelihood and enterprise development and other capacity building programs for students, youths and disabled workers and for the	02 01 00 01	**2,530,010,000**	**(16,889,036)**	**2,513,120,964**	**2,530,010,000**	**(16,889,036)**	-	-	**2,513,120,964**	**306,743,981**	**1,228,216,912**	**459,739,191**	**312,930,509**	**2,307,630,592**	**238,353,369**	**698,559,881**	**494,458,018**	**360,988,507**	**1,792,359,774**	**(0)**	**205,490,372**	**69,793,188**	**445,477,630**
i. **WINAP**		**966,221,000**	**(13,550,211)**	**952,670,789**	**966,221,000**	**(13,550,211)**	-	-	**952,670,789**	**171,687,169**	**256,858,970**	**253,505,761**	**195,770,036**	**877,821,937**	**163,412,733**	**237,110,728**	**244,041,945**	**198,118,843**	**842,684,250**	**(0)**	**74,848,853**	**27,243,921**	**7,893,766**
-Regular		***602,506,879***	***(13,312,509)***	***589,194,370***	***602,506,879***	***(13,312,509)***	-	-	***589,194,370***	***135,878,732***	***164,023,014***	***150,254,872***	***123,502,684***	***573,659,302***	***128,027,399***	***152,705,920***	***155,066,083***	***116,321,926***	***552,121,328***	***(0)***	***15,535,068***	***13,644,209***	***7,893,766***