

**STATUS OF IMPLEMENTATION
FY 2020 PROGRAMS AND PROJECTS**

Office: **Bureau of Local Employment**

Programs and Projects	Performance Indicators	Physical Report as of as of 31 December 2020			Financial Report as of 31 December 2020			
		Target	Actual	%	Allotment-GAA (P)	*Adjusted Allotment	Obligations (P)	%
OO1: Employability of Workers and competitiveness of MSMEs enhanced								
Employment Facilitation Programs								
PES-MOOE	Job applicants referred for placement	1,614,476	1,603,069		82,667,000.00	54,089,080.22	3,044,227.59	5.63%
JOB FAIR	Job Fairs Conducted	2 National Job Fairs deferred	deferred		8,567,000.00	-	-	-
LMI	Individuals Reached	2,265,009	2,259,362		780,000.00	730,000.00	29,600.00	4.05%
CGEC	National Career Advocacy Congress Conducted	1 National Congress Conducted deferred	deferred		3,600,000.00	3,523,405.44	176,776.40	5.02%
Youth Employability								
SPES	Number of youth-beneficiaries assisted in SPES	68,926	40,204		514,252,000.00	511,862,235.24	194,786,283.47	38.05%
	Percentage of SPES beneficiaries completed Tech-	1%	1.18%					

	Voc or college (2015 baseline)							
JOBSTART	Number of youth-beneficiaries provided with JobStart services	1,000 deferred	deferred		41,491,000.00	38,038,118.07	7,066,684.70	18.58%
JOBSTART	70% placement rate of youth assisted	deferred	deferred					
Locally Funded								
	Conducted 2020 NSRP National Assessment	deferred	deferred		15,651,000.00	6,481,532.48	630,444.07	9.73%
NSRP	Number of jobseekers registered	Demand-driven	969,404					
	Number of establishments registered	1,200	14,516					
	Number of vacancies posted	Demand-driven	1,655,852					
Promotion of Local Employment					7,164,000.00	6,964,000.00	6,733,907.91	96.69%
OO3: Social protection for vulnerable workers strengthened								
GIP	GIP: Number of beneficiaries served	10,599	22,788		477,128,890.35	376,428,184.46	330,441,994.12	87.78%
K to 12 AMP	K to 12 : Number of beneficiaries served	Demand Driven	1		10,000,000.00	2,772,190.85	2,531,352.09	91.31%

Note: Most of the program activities were deferred due to the declaration of national public health emergency brought by COVID-19

* Data from FMS FAR-1 as of 31 December 2020